



Superintendent's Proposed Operating Budget 2018-2019 Fact Sheet

March 7, 2018

Fast Facts:

- Current Budget: \$40,937,282.00
- Percent Increase proposed: **0.00%**

Current News:

- Upgrades to Long River's Audio and Video System in the Gymnasium
- Stage Lighting upgrades to Woodland's Auditorium
- Installing Air Conditioning school-wide at Woodland

Essential Investments:

- Contractual Obligations
- School Security and Preparedness
- Healthcare
- Adherence to state and federal law
 - Special Education resources
 - Safe school climate mandates
 - Alternative Education requirements
 - New Teacher programming

Highlights for What's New 2018-2019:

- 1 New Elementary Science Teacher
- 1 New Math Interventionist
- 1 New (part-time) School Counselor
- 2 New Instructional Aides
- 1 New Cafeteria/Playground aide
- 4 New (part-time) security guards
- New Chromebooks/Pilot upgraded version with staff

Region 16 provides high quality educational opportunities through the use of research-based traditional, experiential, and creative instructional practices to ensure that all students become inquisitive, lifelong learners with the 21st Century skills necessary to be successful.